

Plan Out lay 2015-16					
					(Rs.in lakhs)
D. No.	Detail Head	Name of Scheme	Cont. Items	Section I New Items	Total
	(1) Power				
13	2801 80 800 06	Subsidy to GUVNL for electrification of Hutment situated to Urban and Rural Areas	2000.00		2000.00
13	2801 80 800 16	Assistance for Energy Conservation	4000.00		4000.00
13	2801 80 800 26	Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojna	6500.00		6500.00
13	2801 80 800 32	Assistance to GPCL for Energy Security to obtain Coal and Gas Assets from Abroad	1000.00		1000.00
14	2852 04 001 01	Director of Hydrocarbon	65.00		65.00
14	2852 04 001 01	Creation of post of Assitance Engianer (production) in the office of the DOP	0.00	6.00	6.00
11	3451 00 800 01	Information Technology	100.00		100.00
11	3451 00 800 02	Expenditure for Training	10.00		10.00
13	4801 05 190 01	Share Capital contribution to GUVNL	22000.00		22000.00
13	4801 05 190 03	Capital Contribution for setting up of a 1500 MW Lignite based Power Plant in a joint venture with Nevely Lignite Corporation Ltd.	0.01		0.01
13	4801 05 190 06	Share Contribution to GUVNL for Sagarkhedu Servangi Vikas Yojna	36000.00		36000.00
13	4801 05 190 07	Share Contribution to GUVNL for Kisan Heet Urja Shakti Yojna	15000.00		15000.00
13	4801 05 190 12	Share Capital to Gujarat Urja Vikas NigamLtd for Release of Agriculture Connection	115813.96		115813.96
13	4801 05 190 14	Share Capital Contribution to GUVNL for New intiatives in R & M of of GSECL's Power plants	0.00	21525.00	21525.00
13	4801 05 190 15	Share Capital Contribution to GUVNL for shifting/replacement of Poles and Distribution Lines in the area of Municipal Corporations and Nagarpalikas ",	0.00	10000.00	10000.00
13	4856 00 190 03	Investment in Public Sector Enterprises Under Oil and Gas	0.01		0.01
13	4856 00 190 04	Share Capital to GSPC LNG Ltd. For Terminal at Mundra	10000.00		10000.00
13	6801 00 202 09	Interest free loan to GSIL for equity participation in the Bhavnagar Energy Ltd. For setting up of 500 MW Lignite Based Power Plants	0.01		0.01
13	6801 00 202 11	Loan to GETCO for Gujarat Solar Power Transmisssion Project	10500.00		10500.00
		Total Power	222988.99	31531.00	254519.99
		Non-Conventional Energy			
13	2801 80 190 02	Assistance to state PSEs for providing Solar based Decentralized Electrification in Non electrified Areas of the State.	0.00	5000.00	5000.00
13	2801 80 190 03	Assistanc eto State PSEs towards Grid Connected Distributed Soalr Power Pilot project on Agriculture and waseland.	0.00	2000.00	2000.00
13	2801 80 800 03	Assistance to Sardar Patel Renewable Energy Research Institute	100.00		100.00
	2801 80 800 29	Assistance to GPCL For Solar Energy Research and Development Center	1000.00		1000.00
	2801 80 800 30	Assistance to Gujarat Power Corporation Ltd. For GEO Thermal pilot project and Tidal Energy	100.00		100.00
	2801 80 800 31	Assistance to GUVNL for Estblishment of Smart village Distributed Renewable Energy with Smart Grid Concept	0.01		0.01
13	2801 80 800 33	Assistance to GUVNL for Implimenting the Scheme of Solar Agriculture Pump Sets.	6000.00		6000.00

	4801 05 190 08	Capital Contribution to GPCL For Establishment of Solar Park in the State	1000.00		1000.00
	4801 05 190 10	Capital Support for Tidal wave based Power Project and GEO Thermal pilot project	1000.00		1000.00
	4801 05 190 13	Share Capital Contribution to Gujart Power Corporation Ltd. For 50 MW off shore wind Project, 5 MW Net Meter based Solar Photo Voltic Roof Top Project and developing, 10 MW Canal Top Solar based Power Project along with the canal of SSNNL	1000.00		1000.00
		Total Non-Conventional Energy	10200.01	7000.00	17200.01
		TASP			
96	2801 06 796 05	Subsidy to GUVNL for Kutir Jyoti Yojana	375.00		375.00
96	2801 06 796 10	Special Provision for Power under Tribal Sub Plan -Gujarat Pattern	745.00		745.00
96	2801 80 800 01	Special Provision for Power Tasp Gujarat Pattern	95.00		95.00
96	4801 06 796 03	Subsidy to GUVNL for Electrification of Wells and Pumps pumps under TASP	37065.00		37065.00
97	4801 06 796 04	Capital support to GUVNL for erection of Sub-station and transmission lines in Tribal Areas	16000.00		16000.00
		Total TASP	54280.00	0.00	54280.00
95	2801 80 800 01	Subsidy to GEB for Electrification of Scheduled Castes Basties under Scheduled Casts Sub Plan	500.00		500.00
		Share capital Contribution to GUVNL for providing Agriculture Connection to Scheduled Castes farmers. (SCSP)	0.00	3500.00	3500.00
		Total SCSP	500.00	3500.00	4000.00
		Budget Plan	287969.00	42031.00	330000.00

	EBR	GUVNL	280000.00	0	280000.00
		Gujarat State petronet ltd.	50000	0	50000.00
		Total EBR	330000.00	0.00	330000.00
		Total Plan	617969.00	42031.00	660000.00