

**Energy & Petrochemicals Department**

**Budget Estimate 2018-19**

**(Rs. In Lakhs)**

<b>Sr No.</b>	<b>MH/MIN H/SH</b>	<b>Name of Scheme</b>	<b>BE 2018-19</b>
1	2045 00 103 01	Chief Electrical Inspector of Electricity Duty	2397.06
2	2852 04 001 01	Director of Hydro carbon	92.31
3	3451 00 090 01	Energy and Petrochemicals Department	346.57
		<b>Renovation of EPD New Item</b>	<b>50.00</b>
4	7610 00 201 01	House Building Advances	12.00
5	7610 00 202 01	Advances for purchase of Motor conveyances	4.00
		<b>Standing Charges</b>	<b>2901.94</b>
1	2801 80 101 01	Subsidy to GUVNL for Horse Power based tariff on Agriculturists	110000.00
2	2801 80 101 02	Subsidy to Torrent Power Ltd (Ahmedabad Unit) for Horse Power based tariff on Agriculturists	300.00
3	2801 80 101 04	Subsidy to GUVNL on account of supply of free electricity	45980.00
4	2801 80 101 05	Subsidy to AEC on account of free electricity to water of Village Panchyas/Vomuntary Organization	7.30
5	2801 80 190 04	Subsidy GUVNL for Compensation in GERC Agricultural Tariff	120675.00
6	2801 80 190 05	Subsidy to fuel price and power purchase Adjustment charges	228500.00
7	2801 80 190 06	Assistance to GUVNL under Sardar Krushi Jyoti Yojan	10000.00
8	2801 80 004 01	Assistance to GUVNL for Research and Development work in Power distribution System	837.00
9	2801 80 004 02	Assistance to R & D Institutions of the State to establish word class Testing laboratory for testing and evaluating various electrical equipments.	0.01
10	2801 80 800 03	Assistance to Sardar Patel Renewable Energy Research Institute	150.00
11	2801 80 800 06	Subsidy to GUVNL for electrification of Hutment situated to Urban and Rural Areas	2340.00
12	2801 80 800 16	Assistance for Energy Conservation	3500.00
13	2801 80 800 26	Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojna	6500.00
14	2801 80 800 32	Assistance to GPCL for Energy Security to obtain Coal and Gas Assets from Abroad	0.01
15	2801 80 800 33	Assistance to GUVNL for Implimenting the Scheme of Solar Agriculture Pump Sets.	12757.00
16	2810 00 102 01	Assistance to state PSEs for providing Solar based Decentralized Electrification in Non electrified Areas of the State.	3220.00
17	<b>2810 00 102 03</b>	<b>Grid Connected Solar Microgrid for Agriculture pump sets ( NEW ITEM)</b>	<b>2000.01</b>
18	<b>2810 00 102 04</b>	<b>Assistance to Gujarat Energy Research and Management Institute in Energy Sector. ( NEW ITEM)</b>	<b>100.00</b>
19	<b>2810 00 102 05</b>	<b>Assistance for Solarization of Modhera Sun Temple and Town Project. ( NEW ITEM)</b>	<b>1203.00</b>
20	<b>2810 00 102 06</b>	<b>Assistance to promote adoption of electri vehicles ( NEW ITEM)</b>	<b>1000.00</b>
21	3451 00 800 01	Information Technology	89.49
22	3451 00 800 02	Expenditure for Training	5.00
		<b>Total General</b>	<b>549163.82</b>
	<b>TASP</b>		

23	2801 06 796 05	Subsidy to GUVNL for Kutir Jyoti Yojana	455.00
24	2801 06 796 10	Special Provision for Power under Tribal Sub Plan	820.00
25	2801 80 800 01	Special Provision for Power Tasp Gujarat Pattern	104.00
		<b>Total TASP</b>	<b>1379.00</b>
	<b>SCSP</b>		
26	2801 80 800 01	Subsidy to GUVNL for Electrification of Scheduled Castes Basties under Scheduled Casts Sub Plan	360.00
		<b>Total SCSP</b>	<b>360.00</b>
		<b>Total Revenue</b>	<b>550902.82</b>
	<b>Capital</b>		
27	4801 05 190 01	Share Capital contribution to GUVNL	22000.00
28	4801 05 190 06	Share Contribution to GUVNL for Sagarkhedu Servangi Vikas Yojna	36000.00
29	4801 05 190 07	Share Contribution to GUVNL for Kisan Heet Urja Shakti Yojna	7500.00
30	4801 05 190 08	Capital Contribution to GPCL For Establishment of Solar Park in the State	1000.00
31	4801 05 190 12	Share Capital to Gujarat Urja Vikas Nigam Ltd for Release of Agriculture Connection	148073.20
32	<b>4801 05 190 13</b>	<b>Share capital Contribution to GPCL for 50 MW offshore wind project.. (New Item)</b>	<b>0.01</b>
33	4801 05 190 14	Share Capital Contribution to GUVNL for New initiatives in R & M of of GSECL's Power plants	21400.00
34	4801 05 190 15	Share Capital Contribution to GUVNL for shifting/ replacement of Poles and Distribution Lines in the area of Municipal Corporations and Nagarpalikas	8000.00
35	<b>4801 05 190 16</b>	<b>Share Capital Contribution to GPCL for development of Ghogh Surakha Lignite Mining Projects</b>	<b>3915.00</b>
36	4856 00 190 03	Investment in Public Sector Enterprises Under Oil and Gas	0.01
37	<b>4856 00 190 04</b>	<b>Equity Investment in GSPC LNG Ltd.</b>	<b>0.01</b>
38	6801 00 202 09	Interest free loan to GSIL for equity participation in the Bhavnagar Energy Ltd. For setting up of 500 MW Lignite Based Power Plants	0.01
39	6801 00 205 01	Loan to GETCO Under Green Energy Corridor	8251.00
		<b>Total General (Capital)</b>	<b>256139.24</b>
	<b>TASP</b>		
40	4801 06 796 03	Contribution to GUVNL for Electrification of Wells and Pumps under TASP	22736.00
41	4801 06 796 04	Capital contribution to GUVNL for erection of Sub-station and transmission lines in Tribal Areas	16000.00
		<b>Total TASP (Capital)</b>	<b>38736.00</b>
	<b>SCSP</b>		
42	4801 05 190 01	Share capital Contribution to GUVNL for providing of new Agriculture Connection to Scheduled Caste farmers	1320.00
		<b>Total SCSP (Capital)</b>	<b>1320.00</b>
		<b>Total Capital</b>	<b>296195.24</b>
		<b>Total Continue Schemes</b>	<b>847098.06</b>
		<b>Total EPD (Standing charges + Continues Items)</b>	<b>850000.00</b>