

Energy & Petrochemicals Department

Sr. No	Detail Head	Scheme	2017-18	
			Revenue	Capital
Standing Charges (A)				
1	2045 00 103 01	Chief Electrical Inspector of Electricity Duty	2355.35	0.00
2	2852 04 001 01	Director of Hydro carbon	92.31	0.00
3	3451 00 090 01	Energy and Petrochemicals Department	297.27	0.00
	3451 00 090 01	Create of 2 post of Office Assistance.	3.00	0.00
	3452 00 090 01	Create New Branch -Post of So and Dy.SO	15.00	0.00
4	7610 00 201 01	House Building Advances	0.00	12.00
5	7610 00 202 01	Advances for purchase of Motor conveyances	0.00	4.00
Total Standing Charges (A)			2762.93	16.00
Continues Items (B)				
Power (B.1)				
1	2801 80 101 01	Subsidy to GUVNL for Horse Power based tariff on Agriculturists	110000.00	0.00
2	2801 80 101 02	Subsidy to Torrent Power Ltd (Ahmedabad Unit) for Horse Power based tariff on Agriculturists	400.00	0.00
3	2801 80 101 04	Subsidy to GUVNL on account of supply of free electricity	40000.00	0.00
4	2801 80 101 05	Subsidy to AEC on account of free electricity to water of Village Panchyas/Vomuntary Organization	7.30	0.00
5	2801 80 190 04	Subsidy GUVNL for Compensation in GERC Agricultural Tariff	120675.00	0.00
6	2801 80 190 05	Subsidy to fuel price and power purchase Adjustment charges	170000.00	0.00
7	2801 80 004 01	Assistance to GUVNL for Research and Development work in Power distribution System	900.00	0.00
8	2801 80 004 02	Assistance to R & D Institutions of the State to establish word class Testing laboratory for testing and evaluating various electrical equipments.	0.01	0.00
9	2801 80 800 06	Subsidy to GUVNL for electrification of Hutment situated to Urban and Rural Areas	2250.00	0.00
10	2801 80 800 16	Assistance for Energy Conservation	3500.00	0.00
11	2801 80 800 26	Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojna	6500.00	0.00
12	2801 80 800 32	Assistance to GPCL for Energy Security to obtain Coal and Gas Assets from Abroad	0.01	0.00

13	2801 80 800 34	Assistance to GUVNL under Sardar Krushi Jyoti Yojan	10000.00	0.00
14	3451 00 800 01	Information Technology	118.51	0.00
15	3451 00 800 02	Expenditure for Training	10.00	0.00
16	4801 05 190 01	Share Capital contribution to GUVNL	0.00	22000.00
18	4801 05 190 06	Share Contribution to GUVNL for Sagarkhedu Servangi Vikas Yojna	0.00	36000.00
19	4801 05 190 07	Share Contribution to GUVNL for Kisan Heet Urja Shakti Yojna	0.00	15000.00
20	4801 05 190 12	Share Capital to Gujarat Urja Vikas Nigam Ltd for Release of Agriculture Connection	0.00	148073.20
21	4801 05 190 14	Share Capital Contribution to GUVNL for New initiatives in R & M of of GSECL's Power plants	0.00	21400.00
22	4801 05 190 15	Share Capital Contribution to GUVNL for shifting/ replacement of Poles and Distribution Lines in the area of Municipal Corporations and Nagarpalikas	0.00	10000.00
23	4856 00 190 03	Investment in Public Sector Enterprises Under Oil and Gas	0.00	0.01
24	4856 00 190 04	Share Capital to GSPC LNG Ltd. For Terminal at Mundra	0.00	0.00
25	6801 00 202 09	Interest free loan to GSIL for equity participation in the Bhavnagar Energy Ltd. For setting up of 500 MW Lignite Based Power Plants	0.00	0.01
26	6801 00 202 11	Loan to GETCO for Gujarat Solar Power Transmisssion Project	0.00	0.00
		Total Power (B.1)	464360.83	252473.22
		NCE (B.2)		
29	2801 80 190 02	Assistance to state PSEs for providing Solar based Decentralized Electrification in Non electrified Areas of the State.	0.00	0.00
30	2801 80 190 03	Assistance to State PSEs towards Grid Connected Distributed Solar Power Pilot project on Agriculture and waseland.	0.00	0.00
31	2801 80 800 03	Assistance to Sardar Patel Renewable Energy Research Institute	100.00	0.00
32	2801 80 800 29	Assistance to GPCL For Solar Energy Research and Development Center	0.00	0.00
33	2801 80 800 30	Assistance to Gujarat Power Corporation Ltd. For GEO Thermal pilot project and Tidal Energy	0.00	0.00
34	2801 80 800 31	Assistance to GUVNL for Estblishment of Smart village Distributed Renewable Energy with Smart Grid Concept	0.00	0.00
35	2801 80 800 33	Assistance to GUVNL for Implimenting the Scheme of Solar Agriculture Pump Sets.	12757.00	0.00

36	2810 00 102 01	Assistance to state PSEs for providing Solar based Decentralized Electrification in Non electrified Areas of the State.	5400.00	0.00
37	2810 00 102 02	Assistance to State PSEs towards Grid Connected Distributed Solar Power Pilot project on Agriculture and wasteland.	0.00	0.00
38	2810 00 102 03	Grid Connected Solar Microgrid for Agriculture pump sets. New Item	0.01	0.00
39	4801 05 190 08	Capital Contribution to GPCL For Establishment of Solar Park in the State	0.00	1000.00
40	4801 05 190 10	Capital Support for Tidal wave based Power Project and GEO Thermal pilot project	0.00	0.01
41	4801 05 190 13	Share Capital Contribution to Gujart Power Corporation Ltd. For 50 MW off shore wind Project, 5 MW Net Meter based Solar Photo Voltic Roof Top Project and devolping, 10 MW Canal Top Solar based Power Project along with the canal of SSNNL	0.00	0.00
42	6801 00 205 01	Loan to GETCO Under Green Energy Corridor	0.00	18251.00
		Total NCE (B.2)	18257.01	19251.01
		Total Continues Items (B)	482617.84	271724.23
	TASP (C)			
43	2801 06 796 05	Subsidy to GUVNL for Kutir Jyoti Yojana	605.00	0.00
44	2801 06 796 10	Special Provision for Power under Tribal Sub Plan	820.00	0.00
45	2801 80 800 01	Special Provision for Power Tasp Gujarat Pattern	104.00	0.00
46	4801 06 796 03	Contribution to GUVNL for Electrification of Wells and Pumps under TASP	0.00	32000.00
47	4801 06 796 04	Capital contribution to GUVNL for erection of Sub-station and transmission lines in Tribal Areas	0.00	16000.00
		Total TASP (C)	1529.00	48000.00
	SCSP (D)			
49	2801 80 800 01	Subsidy to GUVNL for Electrification of Scheduled Castes Basties under Scheduled Casts Sub Plan	500.00	0.00
50	4801 05 190 01	Share capital Contribution to GUVNL for providing of new Agriculture Connection to Scheduled Caste farmers	0.00	2850.00
		Total SCSP (D)	500.00	2850.00
		Total EPD	487409.77	322590.23

810000.00