

PLAN		Budget Proposal for 2016-17	
			(Rs.in lakhs)
D. No.	Detail Head	Name of Scheme	BE 2016-17
	<b>(1) Power</b>		
13	2801 80 101 06	Assistance to GUVNL for Research and Development in Power distribution System <b>(New Item)</b>	1000.00
13	2801 80 800 06	Subsidy to GUVNL for electrification of Hutment situated to Urban and Rural Areas	2050.00
13	2801 80 800 16	Assistance for Energy Conservation	10000.00
13	2801 80 800 26	Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojna	6500.00
13	2801 80 800 32	Assistance to GPCL for Energy Security to obtain Coal and Gas Assets from Abroad	0.01
14	2852 04 001 01	Director of Hydrocarbon	93.10
11	3451 00 800 01	Information Technology	125.00
11	3451 00 800 02	Expenditure for Training	14.00
13	4801 05 190 01	Share Capital contribution to GUVNL	22000.00
13	4801 05 190 03	Capital Contribution for setting up of a 1500 MW Lignite based Power Plant in a joint venture with Nevelly Lignite Corporation Ltd.	0.01
13	4801 05 190 06	Share Contribution to GUVNL for Sagarkhedu Servangi Vikas Yojna	36000.00
13	4801 05 190 07	Share Contribution to GUVNL for Kisan Heet Urja Shakti Yojna	15000.00
13	4801 05 190 12	Share Capital to Gujarat Urja Vikas Nigam Ltd for Release of Agriculture Connection	134580.00
13	4801 05 190 14	Share Capital Contribution to GUVNL for New initiatives in R & M of of GSECL's Power plants	21400.00
13	4801 05 190 15	Share Capital Contribution to GUVNL for shifting/replacement of Poles and Distribution Lines in the area of Municipal Corporations and Nagarpalikas ",	10000.00
13	4856 00 190 03	Investment in Public Sector Enterprises Under Oil and	0.01
13	4856 00 190 04	Share Capital to GSPCLNG Ltd. For Terminal at Mundra	0.01
13	6801 00 202 09	Interest free loan to GSIL for equity participation in the Bhavnagar Energy Ltd. For setting up of 500 MW Lignite Based Power Plants	0.01
13	6801 00 202 11	Loan to GETCO for Gujarat Solar Power Transmisssion Project	12222.00
		<b>Total Power</b>	<b>270984.15</b>
		<b>Non-Conventional Energy</b>	
13	2801 80 190 02	Assistance to state PSEs for providing Solar based Decentralized Electrification in Non electrified Areas of the State.	6720.00
13	2801 80 190 03	Assistanc eto State PSEs towards Grid Connected Distributed Soalr Power Pilot project on Agriculture and waseland.	0.01

13	2801 80 800 03	Assistance to Sardar Patel Renewable Energy Research Institute	100.00
	2801 80 800 29	Assistance to GPCL For Solar Energy Research and Development Center	1000.00
	2801 80 800 30	Assistance to Gujarat Power Corporation Ltd. For GEO Thermal pilot project and Tidal Energy	100.00
	2801 80 800 31	Assistance to GUVNL for Establishment of Smart village Distributed Renewable Energy with Smart Grid Concept	0.01
13	2801 80 800 33	Assistance to GUVNL for Implimenting the Scheme of Solar Agriculture Pump Sets.	12550.00
	4801 05 190 08	Capital Contribution to GPCL For Establishment of Solar Park in the State	1000.00
	4801 05 190 10	Capital Support for Tidal wave based Power Project and GEO Thermal pilot project	0.01
	4801 05 190 13	Share Capital Contribution to Gujart Power Corporation Ltd. For 50 MW off shore wind Project, 5 MW Net Meter based Solar Photo Voltic Roof Top Project and devloping, 10 MW Canal Top Solar based Power Project along with the canal of SSNNL	0.01
		<b>Total Non-Conventional Energy</b>	<b>21470.04</b>
		<b>TASP</b>	
96	2801 06 796 05	Subsidy to GUVNL for Kutir Jyoti Yojana	350.00
96	2801 06 796 10	Special Provision for Power under Tribal Sub Plan - Gujarat Pattern	820.00
96	2801 80 800 01	Special Provision for Power Tasp Gujarat Pattern	104.00
96	4801 06 796 03	Subsidy to GUVNL for Electrification of Wells and Pumps pumps under TASP	32000.00
97	4801 06 796 04	Capital support to GUVNL for erection of Sub-station and transmission lines in Tribal Areas	16000.00
		<b>Total TASP</b>	<b>49274.00</b>
95	2801 80 800 01	Subsidy to GEB for Electrification of Scheduled Castes Basties under Scheduled Casts Sub Plan	500.00
		Share capital Contribution to GUVNL for providing Agriculture Connection to Scheduled Castes farmers.	2850.00
		<b>Total SCSP</b>	<b>3350.00</b>
		<b>Budget Plan</b>	<b>345078.19</b>

Energy and Petrochemicals Department						
Non Plan				2016-17		
D.No	Major Head	Sub Major Head	Minor Head	Sub Head	BE 2016-17	
<b>Standing charges</b>						
11	3451	0	90	(01) Energy and Petrochemicals Department	279.00	
12	2045	0	103	(01) Chief Electrical Inspector of Electricity Duty	2083.71	
14	7610	0	201	(01) House Building Advances	10.00	
14	7610	0	202	(01) Advances for purchase of Motor conveyances	3.00	
				<b>Total Standing charges (A)</b>	<b>2375.71</b>	
<b>Continus Items</b>						
13	2801	80	101	(01) Subsidy to GUVNL for Horse Power based tariff on Agriculturists	110000.00	
13	2801	80	101	(02) Subsidy to AEC for Horse Power based tariff on Agriculturists	400.00	
13	2801	80	101	(04) Subsidy to GUVNL on account of supply of free electricity <b>Water Works</b>	45980.00	
13	2801	80	101	(5) Subsidy to AEC on account of free electricity to water of Village Panchyas/Vomuntary Organization	7.30	
13	2801	80	190	(04) Subsidy GUVNL for Compensation in GERC Agricultural Tariff	120675.00	
13	2801	80	190	(05) Subsidy to fuel price and power purchase Adjustment charges	170000.00	
13	2801	80	800	(15) Subsidy GUVNL for Compensation in GERC Agricultural Tariff	0.00	
13	2801	80	800	(23) Subsidy to fuel price and power purchase Adjustment charges	0.00	
				<b>Total Continus Items (B)</b>	<b>447062.30</b>	
				<b>TOTAL NON PLAN ( A+B)</b>	<b>449438.01</b>	